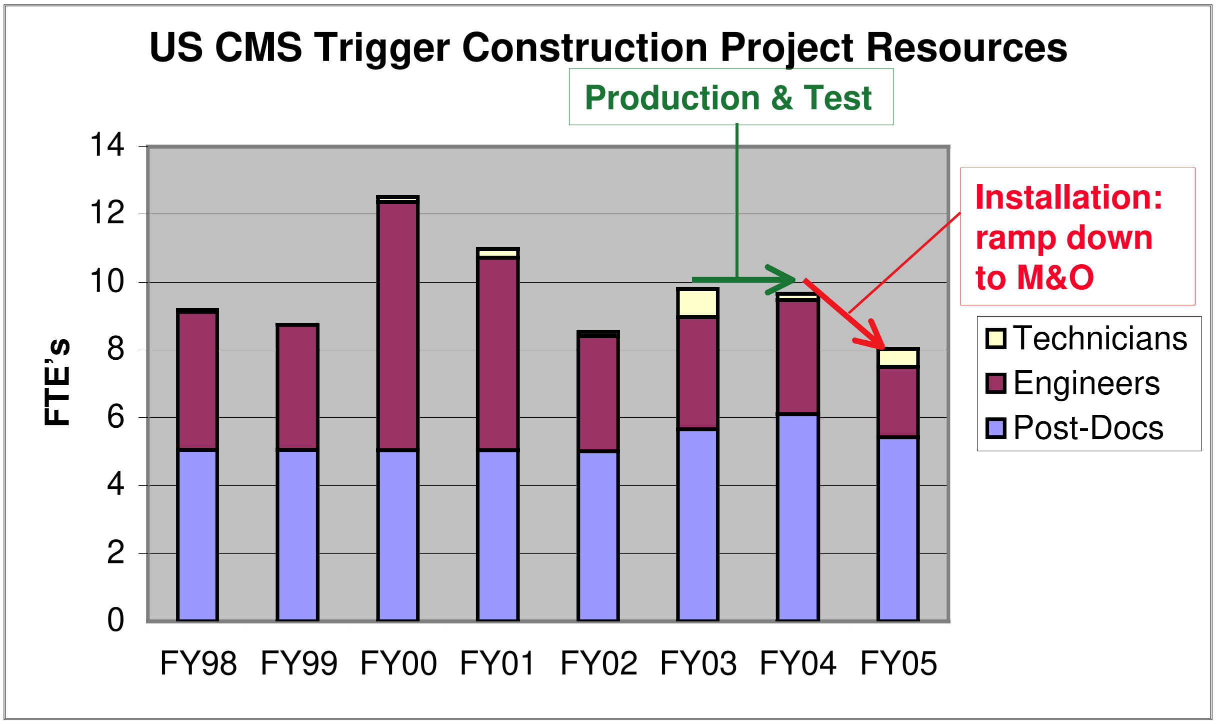
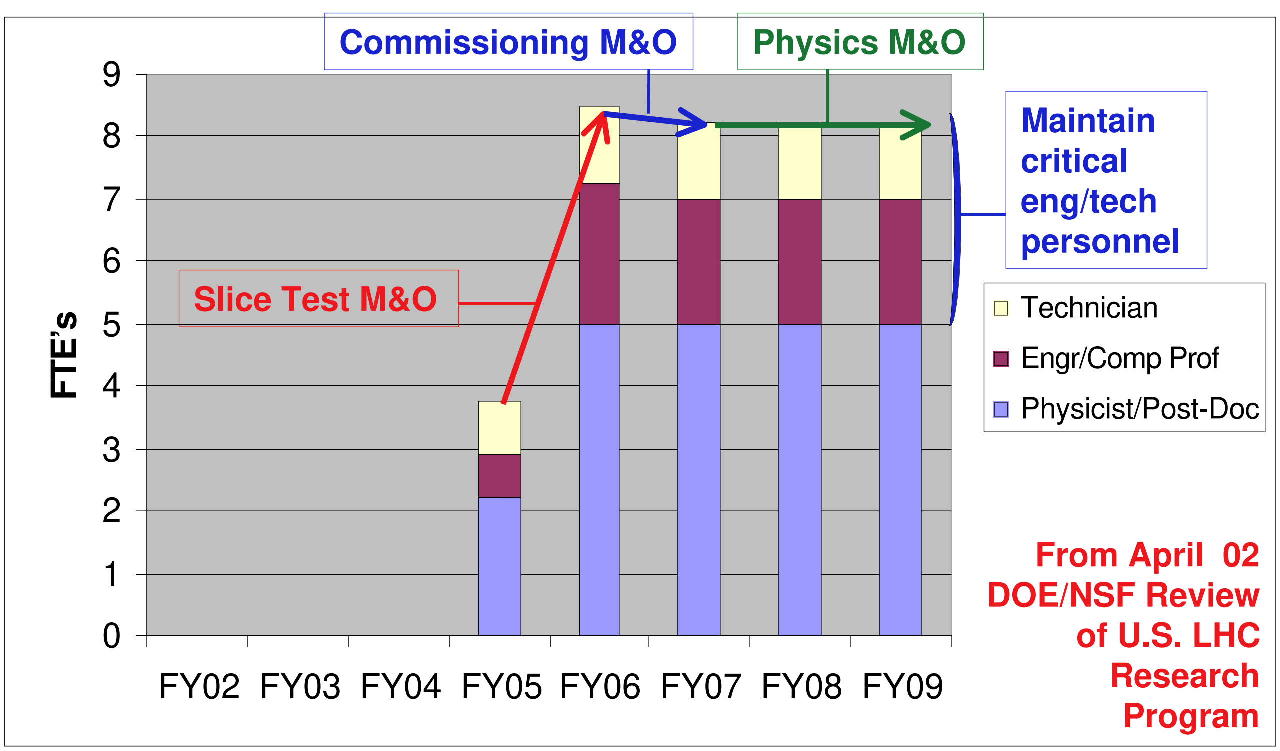
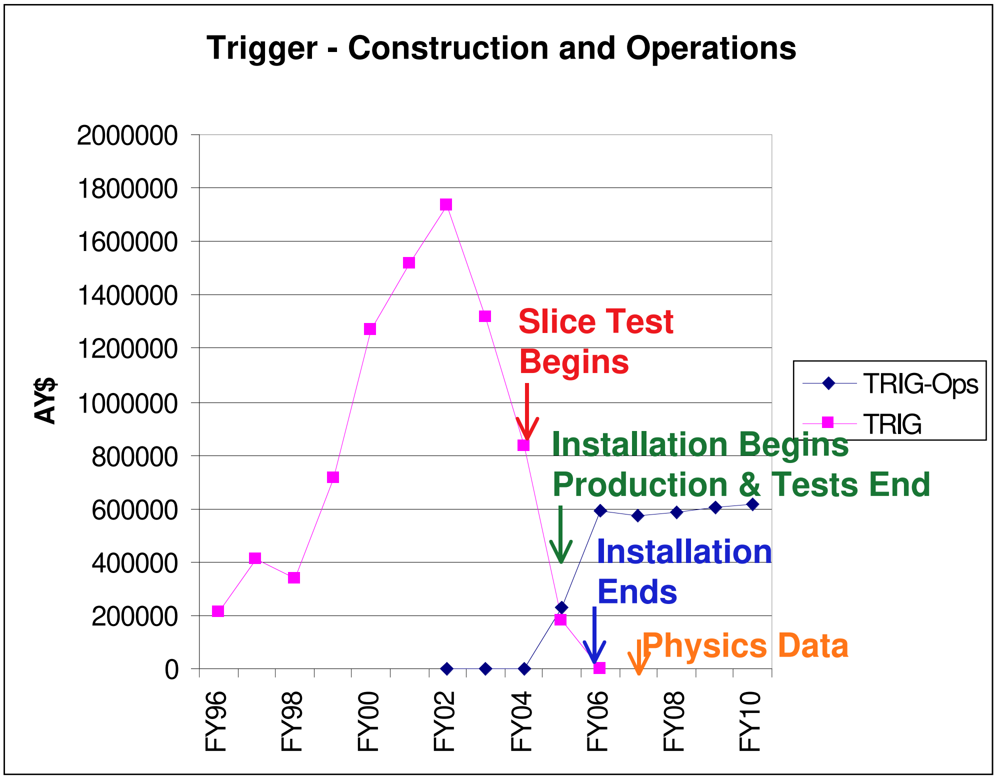
US TRIG Project Resources (FTE s)



US Trigger M&O Resources



Trigger Commitments



Trigger Project Management

CMS TriDAS Reviews (besides this)

- ¥ **April: TriDAS Status**
  - ¥ Progress, draft R&D plans & expenses for next year
- ¥ **May: Electronics Systems Review**
- ¥ **September: CMS Annual Review**
  - ¥ With CMS & external referees
- ¥ **October: LHCC Comprehensive Review**
  - ¥ LHCC subcommittee +external experts
- ¥ **November: TriDAS Annual Review**
  - ¥ R&D Plans/Progress, Cost & Schedule, Milestones
  - ¥ Finalize R&D plans & expenses for next year
  - ¥ Internal Annual CMS Review w/external & CMS referees