

ID	WBS	Task Name	Base Cost	1996		1997		1998		1999		2000		2001		2002		2003		2004	
				Oct	Apr	Oct	Apr	Oct	Apr	Oct	Apr	Oct	Apr	Oct	Apr	Oct	Apr	Oct	Apr	Oct	Apr
1	3.1.2	Calorimeter Trigger	\$4,389,576	ar																	
4	3.1.2.1	Prototypes	\$238,071	ar							27 Apr										
57	3.1.2.2	Preproduction ASICs	\$628,646						17 Nov						24 Jan						
80	3.1.2.3	Test Facilities	\$78,000										21 Sep								4 Apr
84	3.1.2.4	Power Supplies	\$84,374										4 May								20 Sep
90	3.1.2.5	Crates	\$37,094																		21 Sep
98	3.1.2.6	Backplane	\$203,388																		21 Sep
109	3.1.2.7	Clock & Control Card	\$141,536																		22 Feb
120	3.1.2.8	Receiver Card	\$1,696,437																		12 Jul
129	3.1.2.9	Electron Isolation Card	\$758,453																		11 Jan
138	3.1.2.10	Jet Summary Card	\$179,156																		31 May
151	3.1.2.11	Cables	\$7,300																		24 Mar
152	3.1.2.12	DAQ Processor	\$0																		31 May
153	3.1.2.13	Crate Monitor Card	\$0																		31 May
156	3.1.2.14	Trigger Tests	\$337,120																		15 Nov
164	3.1.2.15	Trigger Project Management	\$0																		20 Jan